

**The Pro-Vision Academy Educational Services
2019 - 2020 Budget**

		2019-2020	2019-2020
		Original	Amended
	Description	Budget	Budget
REVENUES:			
5700	Local Revenue	\$ 100,800	\$ 17,134
5800	State Revenue	5,558,200	5,104,736
5900	Federal Revenue	530,824	528,021
	Total Revenues	\$ 6,189,824	\$ 5,649,891
EXPENDITURES:			
11	Instruction	\$ 2,228,685	\$ 2,401,195
13	Curriculum & Staff Development	11,500	21,184
23	School Leadership	239,338	417,215
31	Guidance Counseling Services	24,775	167,282
33	Health Services	-	177
34	Transportation	307,948	302,335
35	Food Services	199,000	226,721
36	Extracurricular	139,360	95,190
41	General Administration	408,686	617,028
51	Facilities Maintenance & Operations	1,168,521	1,151,860
52	Security & Monitoring Services	5,000	61,649
53	Data Processing Services	28,219	152,033
61	Community Services	80,750	67,804
71	Debt Services	1,000	194
81	Fundraising	-	268
	Total Expenditures	\$ 4,842,782	\$ 5,682,135
Difference in Revenues and Expenditures		\$ 1,347,042	\$ (32,244)